DOT - IT Projects Spend - Oversight Projects Only

Based on Seattle IT Project Spend Portfolio

Title	Project Cost RYG	% of Total Spend	Budget Cost (Total)
Transportation Operations Center Resiliency Upgrade	Green	7.48%	$112223.00
Permitting System Upgrade	Green	66.32%	$462996.00

12/31/2015

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Budget at Completion
$1500000.00
$698100.00

12/31/2015